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2017 FeE STUDY MODEL

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\begin{tabular}{|c|c|c|c|c|c|c|}
\hline Fee Type \& Fee Description \& \multicolumn{5}{|c|}{Projected Metrics} \\
\hline \& \& Calculated Cost per Volume \& \& New Fee \& \% Change in Fee \& Elasticity Change in Demand \\
\hline \multicolumn{7}{|l|}{Registrations} \\
\hline \& Total Single Application Total Standard Application Total Paper Application \& 90
118 \& \$ \& 55
75
125 \& 57\%
\(36 \%\)
\(47 \%\) \& -18\%
\(-12 \%\)
\(-15 \%\) \\
\hline Group Registration \& \begin{tabular}{l}
Group registration of serials (Form SE) (per issue, with minimum of 2 issues) (paper application) \\
Group registration of serials (Form SE) (per issue, with minimum of 2 issues) (electronic) \\
Group registration of daily newsletters (Form G/DN) (paper application) \\
Group registration of daily newsletters (Form G/DN) (electronic) \\
Group registration of newspapers (GRNL) (electronic) \\
Group registration of published photographs (GRPPH) (up to 750 published photographs) \\
Group registration of updates and revisions to non-photographic databases (paper application only) \\
Group registration of updates and revisions to photographic databases (pilot program, see sl-39) \\
Group registration of contributions to periodicals (GRCP)
\end{tabular} \& 101
76
88
64
64
284
694
-
71 \& \$
\(\$\)
\(\$\)
\(\$\)
\(\$\)
\(\$\)
\(\$\)
\(\$\)
\(\$\) \& 70
35
125
95
95
95
100
500
250
85 \& \[
\begin{array}{r}
180 \% \\
\\
56 \% \\
\\
54 \% \\
488 \% \\
355 \% \\
0 \% \\
\hline
\end{array}
\] \& \(-58 \%\)
\(-18 \%\)

$-17 \%$
$-78 \%$
$-113 \%$
$0 \%$ <br>

\hline Renewal Registrations \& | Form RE |
| :--- |
| Addendum to Form RE (in addition to fee for claim) | \& 148

67 \& \$ \& 125
100 \& $25 \%$
$0 \%$ \& $-8 \%$
$0 \%$
$0 \%$ <br>
\hline Preregistration \& Preregistration of certain unpublished works \& 71 \& \$ \& 200 \& 43\% \& 7\% <br>
\hline Supplementary Registrations \& Form CA (to correct or amplify a renewal registration, GATT registration, or a registration for a non-photographic
database) \& 413 \& \$ \& 150 \& 15\% \& 2\% <br>

\hline Vessel Designs \& | Form D-VH (vessel hull designs) |
| :--- |
| Form DC (to correct a design registration) | \& 6,528

71 \& \$ \& 500
100 \& $25 \%$
$0 \%$ \& -8\%
$0 \%$
$0 \%$ <br>

\hline Other Registrations and Examination Fees \& | Examination fee for secure tests and items prepared for use in secure tests (per staff member per hour) |
| :--- |
| Form GATT |
| Form MW (mask works) | \& \[

$$
\begin{array}{r}
900 \\
380 \\
2,176 \\
\hline
\end{array}
$$
\] \& \$ \& 250

100
150 \& 0\%
18\%

25\% \& | $0 \%$ |
| :--- |
| $-6 \%$ |
| $-8 \%$ | <br>

\hline \multicolumn{7}{|l|}{Optional Services} <br>

\hline Special Handling \& | Special handling fee (per claim) |
| :--- |
| Full-term retention of published copyright deposit |
| Handling extra copy for certification | \& \[

$$
\begin{array}{r}
67 \\
360
\end{array}
$$
\] \& \$ \& 1,000

540
50 \& 25\%
$0 \%$
$0 \%$ \& $-4 \%$
$0 \%$
$0 \%$
0 <br>
\hline Requests for Reconsideration (Appeals) \& First Request for Reconsideration (per claim) Second Request for Reconsideration (per claim) \& 729
4,470 \& \$ \& 350

700 \& 40\% \& | $-6 \%$ |
| :--- |
| $-6 \%$ | <br>

\hline \multicolumn{7}{|l|}{Other Service Fees} <br>

\hline Recordation of Documents \& | Recordation of document, including notice of intention to enforce (containing no more than 1 title) |
| :--- |
| Recordation of Notice of Terminations |
| Additional titles (per group of 10 or fewer titles) |
| Additional transfers (each) |
| Special handling of recordation of documents | \& \[

$$
\begin{aligned}
& \hline 155 \\
& 552 \\
& 105 \\
& - \\
& 92 \\
& \hline
\end{aligned}
$$
\] \& \$ \& 125

125
60
95
700 \& $19 \%$
$19 \%$
$71 \%$
$-10 \%$
$27 \%$ \& $\begin{array}{r}-6 \% \\ -6 \% \\ -23 \% \\ 3 \% \\ -4 \% \\ \hline\end{array}$ <br>

\hline Retrievals and Copies of Records \& | Additional Certificate |
| :--- |
| Media Fee |
| Retrieval of Record (PER HOUR) | \& | 285 |
| :--- |
| -76 | \& \$ \& 55

12
200 \& $38 \%$
$0 \%$
$0 \%$ \& $\begin{array}{r}-12 \% \\ 0 \% \\ 0 \% \\ \hline\end{array}$ <br>

\hline Searches of Records \& | Estimate of search fee (credited to search fee) Flat fee |
| :--- |
| Search report (per hour, 2 hour minimum) |
| Expedited report (surcharge per hour for first two hours plus $\$ 200$ per hour base fee) |
| Form LS |
| Certification of search report (per hour) | \& 661

35
102
314 \& \$
$\$$
$\$$
$\$$
$\$$ \& 200
200
500
100
200 \& 0\%
0\%
0\%
$0 \%$

$0 \%$ \& | 0\% |
| :--- |
| $0 \%$ |
| $0 \%$ |
| $0 \%$ |
| $0 \%$ | <br>


\hline Miscellaneous Fees \& | Receipt for deposit without registration (section 407 deposit) |
| :--- |
| Designation of agent under section 512 (c)(2) to receive notification of claimed infringement or amendment or resubmissiq |
| Alternative names, including websites (per group of 10 or fewer) |
| Notice to libraries and archives (each additional title \$20) |
| Service charge for Federal Express mailing |
| Service charge for delivery of documents via fax (per page, 7 pages maximum) |
| Initial request to remove requested PII from online catalog, per registration record |
| Reconsideration of denied requests to remove PII, flat fee | \& \[

$$
\begin{aligned}
& 52 \\
& - \\
& - \\
& 35 \\
& 35
\end{aligned}
$$
\] \& \$

$\$$
$\$$
$\$$
$\$$
$\$$
$\$$
$\$$ \& 30
6
50
50
45
1
100
60 \& $0 \%$
$0 \%$
$43 \%$
$0 \%$
$0 \%$
$0 \%$
0\%
$-23 \%$
$0 \%$ \& $0 \%$
$0 \%$
$-7 \%$
$0 \%$
$0 \%$
$0 \%$
0\%
0\%
$0 \%$ <br>

\hline Payment Processing Service Charges \& | Overdraft of deposit account |
| :--- |
| Dishonored replenishment check for deposit account |
| Uncollectible or nonnegotiable check | \& 280

513
110 \& \$ \& 285
500
115 \& $14 \%$
$400 \%$
$283 \%$ \& $\begin{array}{r}-2 \% \\ -64 \% \\ -45 \% \\ \hline\end{array}$ <br>
\hline \multicolumn{7}{|l|}{Licensing} <br>

\hline Service Fees \& | Statement of account amendment (cable television systems, satellite carriers and digital audio recording devices or media, 17 USC 111, 119, and 1003) |
| :--- |
| Recordation of a notice of intention to make and distribute phonorecords (17 USC 115) for first title. Paper filing: \$20 for additional titles (per group of 10). Online filing: $\$ 10$ for additional titles (per group of 100). |
| Recordation of certain contracts by cable television systems located outside the 48 contiguous states |
| Notice of use of sound recordings under statutory license (17 USC 112 and 114) |
| Amendment of 17 USC 112 and 114 notice |
| Photocopy made by staff (b\&w) (per page, minimum \$12) |
| Search report, per hour |
| Certification of search report | \& \[

$$
\begin{aligned}
& 428 \\
& 291 \\
& - \\
& 300 \\
& - \\
& - \\
& 291 \\
& 291 \\
& \hline
\end{aligned}
$$
\] \& \$ \& 50

75
50
50
50
1
200
200 \& $-67 \%$
$0 \%$
$0 \%$
$25 \%$
$25 \%$
$100 \%$
$0 \%$
$0 \%$ \& $\begin{array}{r}11 \% \\ 0 \% \\ 0 \% \\ -4 \% \\ -4 \% \\ 0 \% \\ 0 \% \\ 0 \% \\ \hline\end{array}$ <br>

\hline Filing Fees \& | SA 1\&2 Paper |
| :--- |
| SA 1\&2 Electronic |
| SA 3 Paper |
| SA 3 Electronic |
| Satellite statement of account |
| 115 Notices Paper |
| 115 Notices Electronic |
| 115 Additional Titles | \& | $\$$ | 369 |
| :--- | :---: |
| $\$$ | - |
| $\$$ | 612 |
| $\$$ | - |
| $\$$ | 3,186 |
| $\$$ | 307 |
| $\$$ | 272 |
| $\$$ | 291 | \& \$

$\$$
$\$$
$\$$
$\$$
$\$$
$\$$ \& 20
20
1,000
1,000
1,000
75
75
20 \& $33 \%$
$0 \%$
$38 \%$
$38 \%$
$38 \%$
$0 \%$
$0 \%$
$0 \%$ \& $\begin{array}{r}-11 \% \\ 0 \% \\ -6 \% \\ -6 \% \\ 0 \% \\ 0 \% \\ 0 \% \\ 0 \% \\ 0 \% \\ \hline\end{array}$ <br>
\hline \multicolumn{7}{|l|}{FOIA} <br>

\hline Searching and Reviewing for FOIA \& | Admin |
| :--- |
| Professional | \& \$ \& \$ \& 15 \& 7\% \& 0\% <br>

\hline \multicolumn{7}{|l|}{New Fees} <br>

\hline New Fees \& | Group registration of unpublished photographs (GRUPH) (up to 750 photographs) |
| :--- |
| Electronic CA (for all other supplementary registrations except to correct or amplify a renewal registration, GATT registration, or a registration for a non-photographic database) |
| Group registration of secure test items (GRSTQ) using Standard Application TX |
| Matching deposit ticket claims to unidentified claims (per half hour) |
| Electronic Recordation of Additional Titles (Minutes) |
| Estimate development for reproduction (Credited to reproduction fee) |
| Electronic Full Term Retention |
| Requests for Special Relief from the Deposit Requirements |
| Voluntary Cancellation | \& 284

365
883
38
-
-
-
78
370 \& \$ \& 100
100
75
40
55
200
220
85
150 \& \& <br>
\hline
\end{tabular}

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## SOA Filing Fee Projections FY's 2018-2024

| SOA Type | Current Fee |  | Input Cells Proposed Fee |  | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SA1 | \$ | 15.00 | \$ | 20.00 | 33\% |
| SA2 | \$ | 20.00 | \$ | 30.00 | 50\% |
| SA3 | \$ | 725.00 | \$ | 1,000.00 | 38\% |
| Satellite | \$ | 725.00 | \$ | 1,000.00 | 38\% |


| Offsetting Receipts | 2014 | 2015 | 2016 | 2017 | $\begin{gathered} \text { Old Fee } \\ 2018 \text { (EST) } \\ \hline \end{gathered}$ | $\begin{gathered} \text { New Fee } \\ 2019 \text { (EST) } \\ \hline \end{gathered}$ | 2020 (EST) | 2021 (EST) | 2022 (EST) | 2023 (EST) | 2024 (EST) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SA1 |  |  |  |  | 30,580.80 | 36,223.12 | 31,834.55 | 27,594.30 | 23,489.24 | 19,507.39 | 15,637.84 |
| SA2 |  |  |  |  | 26,818.55 | 38,678.66 | 37,187.38 | 35,747.92 | 34,355.04 | 33,004.25 | 31,691.62 |
| SA3 |  |  |  |  | 1,287,237.50 | 1,758,200.00 | 1,740,900.00 | 1,723,600.00 | 1,706,300.00 | 1,689,000.00 | 1,671,700.00 |
| Satellite |  |  |  |  | 4,350.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 4,000.00 |
| Total | 756,260.00 | 1,438,370.00 | 1,465,570.00 | 2,054,285.00 | 1,348,986.86 | 1,838,101.77 | 1,814,921.94 | 1,791,942.22 | 1,769,144.28 | 1,746,511.63 | 1,723,029.47 |


| No. of Filings | 2014 | 2015 | 2016 | 2017 | 2018 (EST) | 2019 (EST) | 2020 (EST) | 2021 (EST) | 2022 (EST) | 2023 (EST) | 2024 (EST) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SA1 | 2,453 | 3,874 | 2,442 | 2,124 | 2,039 | 1,811 | 1,592 | 1,380 | 1,174 | 975 | 782 |
| SA2 | 1,320 | 1,857 | 1,500 | 1,330 | 1,341 | 1,289 | 1,240 | 1,192 | 1,145 | 1,100 | 1,056 |
| SA3 | 1,530 | 2,271 | 1,867 | 1,607 | 1,776 | 1,758 | 1,741 | 1,724 | 1,706 | 1,689 | 1,672 |
| Satellite | 15 | 2 | 6 | 9 | 6 | 5 | 5 | 5 | 5 | 5 | 4 |
| Total | 5,318 | 8,004 | 5,815 | 5,070 | 5,161 | 4,864 | 4,577 | 4,300 | 4,031 | 3,770 | 3,514 |


| Projected Expenditures | 2014 | 2015 | 2016 | 2017 | 2018 (EST) | 2019 (EST) | 2020 (EST) | 2021 (EST) | 2022 (EST) | 2023 (EST) | 2024 (EST) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cable | 4,271,541.36 | 3,767,968.41 | 3,732,644.51 | 3,096,577.50 | 4,132,638.60 | 4,074,823.50 | 4,130,226.34 | 4,186,682.06 | 4,244,210.67 | 4,302,832.56 | 4,362,568.51 |
| Satellite | 251,572.44 | 462,023.90 | 95,870.69 | 87,451.90 | 116,711.79 | 115,079.01 | 116,643.66 | 118,238.05 | 119,862.75 | 121,518.32 | 123,205.35 |
| DART | 182,886.20 | 324,007.69 | 159,484.80 | 66,970.60 | 89,377.80 | 88,127.42 | 89,325.63 | 90,546.61 | 91,790.80 | 93,058.64 | 94,350.56 |
| Total | 4,706,000.00 | 4,554,000.00 | 3,988,000.00 | 3,251,000.00 | 4,338,728.19 | 4,278,029.93 | 4,336,195.63 | 4,395,466.73 | 4,455,864.22 | 4,517,409.51 | 4,580,124.42 |

