

**LIBRARY OF CONGRESS  
U.S. COPYRIGHT OFFICE  
LICENSING DIVISION  
OPERATING COSTS  
AS OF 03/31/2016**

**ESTIMATED COSTS PERCENTAGES**

Cable	Description	Cumulative Commitments/ Obligations	Cable 69.665%	DART 0.265%	Satellite 0.453%	Fiscal 29.617%
1110	Salaries and Compensation	\$918,953.74	\$640,189.12	\$2,435.23	\$4,162.86	\$272,166.53
1111	Terminal Leave	\$304.98	\$212.46	\$0.81	\$1.38	\$90.33
1130	Salaries -Other Than FTP	\$188.95	\$131.63	\$0.50	\$0.86	\$55.96
1152	Awards	\$4,686.00	\$3,264.50	\$12.42	\$21.23	\$1,387.85
1210	Personnel Benefits	\$282,487.80	\$196,795.13	\$748.59	\$1,279.67	\$83,664.41
1295	Transit Subs	\$5,128.65	\$3,572.87	\$13.59	\$23.23	\$1,518.95
<b>Personnel Services</b>		<b>\$1,211,750.12</b>	<b>\$844,165.72</b>	<b>\$3,211.14</b>	<b>\$5,489.23</b>	<b>\$358,884.03</b>
2101	Travel - Regular	\$4,292.70	\$2,990.51	\$11.38	\$19.45	\$1,271.37
2201	Transportation of Things	\$300.00	\$209.00	\$0.80	\$1.36	\$88.85
2301	Postage	\$120.00	\$83.60	\$0.32	\$0.54	\$35.54
2311	Local telephone-Data com	\$325.00	\$226.41	\$0.86	\$1.47	\$96.26
2325	Cellular Telephone services	\$1,898.89	\$1,322.86	\$5.03	\$8.60	\$562.39
2410	Printing Services - In-House	\$440.68	\$307.00	\$1.17	\$2.00	\$130.52
2411	Printing Services - GPO	\$5,000.00	\$3,483.25	\$13.25	\$22.65	\$1,480.85
2433	Administrative Copier Program	\$2,500.00	\$1,741.63	\$6.63	\$11.33	\$740.43
2501	Other Services - Miscellaneous	\$1,841,503.81	\$1,282,883.63	\$4,879.99	\$8,342.01	\$545,398.18
2508	OS - SERV ITS	\$8,845.24	\$6,162.04	\$23.44	\$40.07	\$2,619.69
2518	Services of Copyright Office	\$88,433.00	\$61,606.85	\$234.35	\$400.60	\$26,191.20
2520	Tuition and Training	\$1,025.00	\$714.07	\$2.72	\$4.64	\$303.57
2540	Securit Investigations	\$13,000.00	\$9,056.45	\$34.45	\$58.89	\$3,850.21
2563	Maintenance of Software	\$129,492.13	\$90,210.69	\$343.15	\$586.60	\$38,351.68
2580	Data Base Services	\$10,762.08	\$7,497.40	\$28.52	\$48.75	\$3,187.41
2601	Office Supplies	\$2,122.44	\$1,478.60	\$5.62	\$9.61	\$628.60
2680	Misc. Supplies & Materials	\$419.60	\$292.31	\$1.11	\$1.90	\$124.27
3114	Computer Software	\$2,269.29	\$1,580.90	\$6.01	\$10.28	\$672.10
<b>Non-Personnel Services</b>		<b>\$2,112,749.86</b>	<b>\$1,471,847.18</b>	<b>\$5,598.79</b>	<b>\$9,570.76</b>	<b>\$625,733.13</b>
<b>Subtotal Operating Costs</b>		<b>\$3,324,499.98</b>	<b>\$2,316,012.90</b>	<b>\$8,809.93</b>	<b>\$15,059.99</b>	<b>\$984,617.16</b>
<b>Fiscal Allocation</b>			<b>829,539.96</b>	<b>89,501.70</b>	<b>65,575.50</b>	<b>(\$984,617.16)</b>
<b>Total Operating Costs</b>		<b>\$3,324,499.98</b>	<b>\$3,145,552.86</b>	<b>\$98,311.63</b>	<b>\$80,635.49</b>	<b>\$0.00</b>
<b>Filing Fee Revenue</b>		<b>\$636,830.00</b>	<b>\$636,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Funds Deducted from Royalty Fees</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Estimated Costs Percentages</b>			<b>94.61%</b>	<b>2.96%</b>	<b>2.43%</b>	
<b>BUDGET AUTHORIZED BY CONGRESS</b>		<b>\$5,388,000.00</b>	<b>\$5,097,586.80</b>	<b>\$159,484.80</b>	<b>\$130,928.40</b>	

**LICENSING DIVISION  
REPORT OF RECEIPTS  
4/13/2016**

CABLE YEAR/PERIOD	TOTAL DEPOSITS	PERCENT GROWTH	LAST DEPOSIT	TOTAL DEPOSIT BY YEAR	PERCENT GROWTH
2015/2	\$105,044,257.14		04/08/16		
2015/1	\$110,890,764.50	-6.38%	04/06/16	\$215,935,021.64	-9.75%
2014/2	\$120,809,245.54	4.30%	04/06/16		
2014/1	\$118,444,626.64	2.83%	03/30/16	\$239,253,872.18	3.57%
2013/2	\$115,831,278.10	2.15%	02/29/16		
2013/1	\$115,186,230.21	4.39%	02/29/16	\$231,017,508.31	3.25%
2012/2	\$113,391,274.08	6.36%	12/11/15		
2012/1	\$110,346,201.07	2.60%	07/15/15	\$223,737,475.15	4.47%
2011/2	\$106,610,856.91	2.48%	06/05/15		
2011/1	\$107,545,546.48	8.18%	03/23/15	\$214,156,403.39	5.26%
2010/2	\$104,030,428.44	12.14%	12/05/14		
2010/1	\$99,417,837.49	15.29%	10/24/14	\$203,448,265.93	13.66%
2009/2	\$92,768,707.32	14.79%	10/02/14		
2009/1	\$86,233,599.61	6.95%	04/14/14	\$179,002,306.93	10.87%
2008/2	\$80,812,867.44	9.45%	06/16/14		
2008/1	\$80,633,259.33	9.66%	06/16/14	\$161,446,126.77	9.56%
2007/2	\$73,834,218.73	3.71%	06/16/14		
2007/1	\$73,528,368.38	1.69%	06/02/14	\$147,362,587.11	2.69%
2006/2	\$71,192,433.11	2.29%	12/15/14		
2006/1	\$72,309,022.70	6.47%	06/09/14	\$143,501,455.81	4.36%
2005/2	\$69,596,085.75	3.49%	04/14/14		
2005/1	\$67,912,845.21	0.75%	04/14/14	\$137,508,930.96	2.12%
2004/2	\$67,250,385.74	2.18%	12/23/13		
2004/1	\$67,406,313.13	1.68%	04/29/13	\$134,656,698.87	1.93%
2003/2	\$65,812,984.28	0.32%	04/29/13		
2003/1	\$66,291,251.80	1.57%	04/29/13	\$132,104,236.08	0.94%
2002/2	\$65,605,614.29	5.99%	07/28/08		
2002/1	\$65,263,704.98	6.92%	04/29/13	\$130,869,319.27	6.45%
2001/2	\$61,900,086.00	-6.40%	07/28/08		
2001/1	\$61,037,417.89	12.41%	05/18/11	\$122,937,503.89	2.08%
2000/2	\$66,133,957.49	15.70%	02/11/08		
2000/1	\$54,299,665.30	-2.99%	05/18/11	\$120,433,622.79	6.45%
1999/2	\$57,159,927.51	5.26%	07/28/08		
1999/1	\$55,971,187.67	3.83%	07/28/08	\$113,131,115.18	4.55%
1998/2	\$54,302,156.69	-30.29%	07/28/08		
1998/1	\$53,907,972.57	-29.53%	07/28/08	\$108,210,129.26	-29.91%
1997/2	\$77,900,354.10	-12.68%	07/28/08		
1997/1	\$76,495,072.67	-13.51%	02/11/08	\$154,395,426.77	-13.09%
1996/2	\$89,216,634.56	6.32%	07/28/08		
1996/1	\$88,440,053.50	7.90%	07/28/08	\$177,656,688.06	7.10%
1995/2	\$83,910,133.03	7.31%	07/28/08		
1995/1	\$81,962,891.10	-1.34%	07/28/08	\$165,873,024.13	2.85%
1994/2	\$78,197,770.21	-14.25%	07/28/08		
1994/1	\$83,077,232.43	-11.79%	07/28/08	\$161,275,002.64	-13.00%
1993/2	\$91,191,061.78	-3.13%	02/11/08		
1993/1	\$94,183,949.75	-0.22%	02/11/08	\$185,375,011.53	-1.68%
1992/2	\$94,141,711.32	4.17%	07/28/08		
1992/1	\$94,395,613.62	4.45%	02/11/08	\$188,537,324.94	4.31%
1991/2	\$90,376,655.26	6.55%	02/11/08		
1991/1	\$90,377,632.96	5.68%	02/11/08	\$180,754,288.22	6.12%
1990/2	\$84,819,301.05	-20.23%	02/11/08		
1990/1	\$85,516,221.89	-15.99%	02/11/08	\$170,335,522.94	-18.16%
1989/2	\$106,334,726.38	9.86%	02/11/08		
1989/1	\$101,791,515.01	5.69%	02/11/08	\$208,126,241.39	7.78%
1988/2	\$96,790,730.13	13.22%	02/11/08		
1988/1	\$96,313,278.58	24.00%	02/11/08	\$193,104,008.71	18.35%
1987/2	\$85,492,550.64	34.43%	02/11/08		
1987/1	\$77,670,753.05	27.06%	02/11/08	\$163,163,303.69	30.82%
1986/2	\$63,598,291.16	17.39%	02/11/08		
1986/1	\$61,127,295.88	20.80%	02/11/08	\$124,725,587.04	19.04%
1985/2	\$54,176,755.47	12.52%	02/11/08		
1985/1	\$50,600,568.70	14.67%	02/11/08	\$104,777,324.17	13.55%
1984/2	\$48,147,865.41	27.01%	02/11/08		
1984/1	\$44,125,443.21	26.56%	02/11/08	\$92,273,308.62	26.79%
1983/2	\$37,909,196.05	74.87%	02/11/08		
1983/1	\$34,866,475.47	79.00%	02/11/08	\$72,775,671.52	76.82%
1982/2	\$21,678,906.56	28.16%	02/11/08		
1982/1	\$19,478,472.04	39.42%	02/11/08	\$41,157,378.60	33.26%
1981/2	\$16,915,375.02	64.22%	11/25/08		
1981/1	\$13,970,784.29	43.38%	11/25/08	\$30,886,159.31	54.09%
1980/2	\$10,300,643.55	24.74%	10/24/05		
1980/1	\$9,743,848.23	27.67%	10/25/05	\$20,044,491.78	26.15%
1979/2	\$8,257,623.65	25.63%	10/26/05		
1979/1	\$7,632,169.73	20.44%	10/27/05	\$15,889,793.38	23.08%
1978/2	\$6,572,982.50		10/28/05		
1978/1	\$6,337,044.38		10/29/05	\$12,910,026.88	

LICENSING DIVISION  
REPORT OF RECEIPTS  
4/13/2016

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Total	\$5,422,748,163.84
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**LICENSING DIVISION  
REPORT OF RECEIPTS  
4/13/2016**

SATELLITE YEAR/PERIOD	TOTAL DEPOSITS	PERCENT GROWTH	LAST DEPOSIT	TOTAL DEPOSIT BY YEAR	PERCENT GROWTH
20/15/2	\$20,165,485.39	-49.35%	01/29/16		
20/15/1	\$38,295,690.27	-7.06%	07/30/15	\$58,461,175.66	-27.84%
2014/2	\$39,810,186.19	-6.17%	09/16/15		
2014/1	\$41,206,520.93	-5.17%	09/16/15	\$81,016,707.12	-5.66%
2013/2	\$42,425,770.02	-1.91%	05/08/15		
2013/1	\$43,452,179.72	-3.03%	05/08/15	\$85,877,949.74	-2.48%
2012/2	\$43,251,920.99	-8.15%	05/08/15		
2012/1	\$44,810,751.45	-6.00%	05/08/15	\$88,062,672.44	-7.07%
2011/2	\$47,091,881.11	-4.34%	05/08/15		
2011/1	\$47,669,827.23	1.77%	05/08/15	\$94,761,708.34	-1.36%
2010/2	\$49,230,672.47	6.79%	09/16/15		
2010/1	\$46,842,200.26	1.38%	02/04/14	\$96,072,872.73	4.08%
2009/2	\$46,100,067.36	-0.66%	01/29/10		
2009/1	\$46,203,173.28	-1.54%	07/31/09	\$92,303,240.64	-1.10%
2008/2	\$46,407,737.76	3.54%	01/30/09		
2008/1	\$46,926,370.55	4.00%	08/20/08	\$93,334,108.31	3.77%
2007/2	\$44,820,833.24	4.45%	01/30/08		
2007/1	\$45,121,723.99	3.60%	11/08/07	\$89,942,557.23	4.03%
2006/2	\$42,909,846.50	10.04%	03/22/07		
2006/1	\$43,552,154.74	10.77%	03/22/07	\$86,462,001.24	10.41%
2005/2	\$38,993,747.81	10.28%	03/22/07		
2005/1	\$39,315,963.37	12.39%	08/01/05	\$78,309,711.18	11.33%
2004/2	\$35,357,420.59	4.43%	09/01/05		
2004/1	\$34,981,057.03	3.96%	09/01/05	\$70,338,477.62	4.20%
2003/2	\$33,857,253.35	-0.22%	01/30/04		
2003/1	\$33,647,366.17	-1.58%	07/19/04	\$67,504,619.52	-0.90%
2002/2	\$33,933,297.12	-8.75%	02/25/03		
2002/1	\$34,186,301.93	-7.21%	09/26/02	\$68,119,599.05	-7.98%
2001/2	\$37,186,165.31	7.18%	06/27/06		
2001/1	\$36,842,154.99	10.64%	09/20/02	\$74,028,320.30	8.87%
2000/2	\$34,696,199.62	18.08%	10/29/01		
2000/1	\$33,298,565.71	-35.08%	10/29/01	\$67,994,765.33	-15.72%
1999/2	\$29,383,056.92	-45.41%	05/04/00		
1999/1	\$51,290,949.82	-7.96%	10/05/99	\$80,674,006.74	-26.36%
1998/2	\$53,821,069.71	128.81%	01/19/00		
1998/1	\$55,727,832.06	189.80%	08/07/98	\$109,548,901.77	156.24%
1997/2	\$23,522,196.82	52.62%	03/18/98		
1997/1	\$19,229,571.70	41.93%	11/07/97	\$42,751,768.52	47.62%
1996/2	\$15,412,271.22	25.22%	02/26/97		
1996/1	\$13,548,288.52	23.67%	08/06/96	\$28,960,559.74	24.49%
1995/2	\$12,307,755.12	23.41%	02/20/96		
1995/1	\$10,954,852.38	36.03%	10/04/95	\$23,262,607.50	29.05%
1994/2	\$9,973,123.28	47.74%	06/05/95		
1994/1	\$8,053,301.13	55.14%	09/13/94	\$18,026,424.41	50.96%
1993/2	\$6,750,269.48	72.79%	03/28/94		
1993/1	\$5,190,922.06	99.74%	08/27/93	\$11,941,191.54	83.55%
1992/2	\$3,906,711.02	103.26%	05/05/93		
1992/1	\$2,598,879.32	49.24%	08/03/92	\$6,505,590.34	77.58%
1991/2	\$1,921,990.44	17.22%	03/06/92		
1991/1	\$1,741,464.97	14.87%	03/06/92	\$3,663,455.41	16.09%
1990/2	\$1,639,662.03	22.83%	05/14/91		
1990/1	\$1,515,974.06	39.25%	07/31/90	\$3,155,636.09	30.21%
1989/2	\$1,334,880.11		08/30/90		
1989/1	\$1,088,677.39		08/01/89	\$2,423,557.50	
<b>TOTAL</b>				<b>\$1,623,504,186.01</b>	

**LICENSING DIVISION  
REPORT OF RECEIPTS  
4/13/2016**

DART YEAR/PERIOD	TOTAL DEPOSITS	PERCENT GROWTH	LAST DEPOSIT	TOTAL DEPOSIT BY YEAR	PERCENT GROWTH
2015/4	\$7,146.97	-68.02%	03/07/16		
2015/3	\$11,962.87	-87.74%	02/12/16		
2015/2	\$38,652.66	-72.45%	11/24/15		
2015/1	\$88,025.24	-17.76%	08/27/15	\$145,787.74	-60.31%
2014/4	\$22,345.38	-74.58%	02/26/15		
2014/3	\$97,610.64	15.72%	01/28/16		
2014/2	\$140,306.64	-41.21%	02/16/15		
2014/1	\$107,029.68	-68.32%	10/10/14	\$367,292.34	-50.95%
2013/4	\$87,897.68	-71.14%	07/21/14		
2013/3	\$84,352.25	-75.76%	07/21/14		
2013/2	\$238,653.80	-57.87%	07/21/14		
2013/1	\$337,873.43	-56.31%	05/31/13	\$748,777.16	-62.42%
2012/4	\$304,583.46	-23.42%	05/06/13		
2012/3	\$348,004.82	-36.14%	01/31/13		
2012/2	\$566,502.38	81.73%	01/31/13		
2012/1	\$773,305.61	-31.04%	01/31/13	\$1,992,396.27	-16.14%
2011/4	\$397,709.71	-47.25%	01/31/13		
2011/3	\$544,979.30	9.30%	01/31/13		
2011/2	\$311,726.60	-31.16%	01/31/13		
2011/1	\$1,121,375.65	296.50%	02/28/12	\$2,375,791.26	19.50%
2010/4	\$753,936.75	79.16%	02/28/12		
2010/3	\$498,605.95	34.91%	02/28/12		
2010/2	\$452,817.12	24.40%	02/28/12		
2010/1	\$282,819.84	-34.20%	02/28/12	\$1,988,179.66	25.50%
2009/4	\$420,827.69	-9.22%	02/28/12		
2009/3	\$369,576.41	-28.23%	02/28/12		
2009/2	\$363,991.84	-37.00%	08/11/11		
2009/1	\$429,819.84	-31.03%	08/11/11	\$1,584,215.78	-27.31%
2008/4	\$463,591.11	-35.61%	08/11/11		
2008/3	\$514,959.25	7.25%	08/11/11		
2008/2	\$577,730.25	44.77%	08/11/11		
2008/1	\$623,240.15	82.78%	08/11/11	\$2,179,520.76	12.34%
2007/4	\$719,956.59	-44.51%	08/11/11		
2007/3	\$480,130.87	27.62%	08/11/11		
2007/2	\$399,075.70	-64.04%	01/17/08		
2007/1	\$340,973.18	-28.37%	06/02/14	\$1,940,136.34	-40.48%
2006/4	\$1,297,394.68	33.04%	06/11/07		
2006/3	\$376,231.35	-14.60%	11/15/07		
2006/2	\$1,109,898.07	106.31%	06/11/07		
2006/1	\$476,030.14	-0.84%	06/11/07	\$3,259,554.24	33.93%
2005/4	\$975,171.17	44.20%	06/11/07		
2005/3	\$440,568.04	-9.95%	06/11/07		
2005/2	\$537,971.82	32.44%	06/11/07		
2005/1	\$480,081.60	-56.73%	06/11/07	\$2,433,792.63	-9.23%
2004/4	\$676,284.90	-19.16%	06/11/07		
2004/3	\$489,236.00	-30.74%	06/11/07		
2004/2	\$406,198.73	-35.39%	06/11/07		
2004/1	\$1,109,623.20	15.16%	06/11/07	\$2,681,342.83	-14.48%
2003/4	\$836,599.15	-19.36%	06/11/07		
2003/3	\$706,407.83	-29.13%	06/11/07		
2003/2	\$628,741.80	-25.42%	06/11/07		
2003/1	\$963,516.87	60.60%	06/11/07	\$3,135,265.65	-9.83%
2002/4	\$1,037,414.44	1.55%	06/11/07		
2002/3	\$996,698.01	6.14%	06/11/07		
2002/2	\$843,051.89	19.05%	06/11/07		
2002/1	\$599,935.96	-42.14%	06/11/07	\$3,477,100.30	-6.17%
2001/4	\$1,021,604.38	-38.24%	06/11/07		
2001/3	\$939,021.40	-32.59%	10/21/02		
2001/2	\$708,177.59	-42.61%	08/14/03		
2001/1	\$1,036,896.54	3.76%	11/05/02	\$3,705,699.91	-29.82%
2000/4	\$1,654,096.28	79.57%	07/16/02		
2000/3	\$1,393,072.95	63.03%	08/18/04		
2000/2	\$1,234,062.82	48.46%	10/31/03		
2000/1	\$999,304.59	13.33%	11/20/06	\$5,280,536.64	51.36%
1999/4	\$921,127.84	31.54%	04/26/01		
1999/3	\$854,480.25	31.49%	02/05/01		
1999/2	\$831,224.09	159.18%	02/05/01		
1999/1	\$881,791.61	177.73%	07/27/00	\$3,488,623.79	75.45%
1998/4	\$700,280.95	145.85%	07/27/00		
1998/3	\$649,858.83	129.01%	07/27/00		
1998/2	\$320,707.65	90.41%	10/27/00		
1998/1	\$317,496.33	18.76%	07/27/00	\$1,988,343.76	97.97%
1997/4	\$284,846.45	193.62%	07/27/00		
1997/3	\$283,774.20	139.14%	07/27/00		
1997/2	\$168,428.23	77.76%	07/27/00		
1997/1	\$267,333.37	130.83%	07/27/00	\$1,004,382.25	135.64%
1996/4	\$97,011.58	-23.67%	07/27/00		
1996/3	\$118,666.76	-13.89%	07/27/00		

**LICENSING DIVISION  
REPORT OF RECEIPTS  
4/13/2016**

1996/2	\$94,748.82	-11.41%	07/27/00		
1996/1	\$115,816.46	5.52%	07/27/00	\$426,243.62	-11.50%
1995/4	\$127,094.30	-13.38%	07/27/00		
1995/3	\$137,808.40	5.36%	07/27/00		
1995/2	\$106,950.25	-30.56%	07/27/00		
1995/1	\$109,755.58	21.36%	05/31/00	\$481,608.53	-7.74%
1994/4	\$146,726.29	22.47%	05/31/00		
1994/3	\$130,803.26	23.19%	05/31/00		
1994/2	\$154,028.62	29.41%	05/31/00		
1994/1	\$90,441.47	-48.36%	05/31/00	\$521,999.64	0.35%
1993/4	\$119,806.92	1.34%	05/22/98		
1993/3	\$106,179.39		09/14/94		
1993/2	\$119,024.84		05/31/00		
1993/1	\$175,151.69		05/31/00	\$520,162.84	
1992/4	\$118,227.42		05/31/00	\$118,227.42	
<b>TOTAL</b>				<b>\$45,844,981.36</b>	

**GROWTH IN THE COPYRIGHT ROYALTY FUNDS**  
**As of March 31, 2016**

Cable	Distributed	Funds Available for Distribution	Fund Total	Percent Growth
2015		\$ 213,012,978.82	\$ 213,012,978.82	-8.820%
2014		\$ 233,618,518.31	\$ 233,618,518.31	3.338%
2013	\$ 135,376,610.47	\$ 90,694,560.18	\$ 226,071,170.65	3.336%
2012	\$ 131,154,417.29	\$ 87,619,512.99	\$ 218,773,930.28	4.722%
2011	\$ 104,372,898.09	\$ 104,535,423.61	\$ 208,908,321.70	4.904%
2010	\$ 99,471,281.18	\$ 99,670,464.93	\$ 199,141,746.11	15.514%
2009	\$ 170,007,071.26	\$ 2,389,552.69	\$ 172,396,623.95	9.322%
2008	\$ 154,453,333.36	\$ 3,243,243.70	\$ 157,696,577.06	7.639%
2007	\$ 143,324,976.34	\$ 3,180,111.94	\$ 146,505,088.28	-1.148%
2006	\$ 144,995,269.72	\$ 3,211,229.69	\$ 148,206,499.41	0.440%
2005	\$ 144,379,726.84	\$ 3,177,262.99	\$ 147,556,989.83	-0.868%
2004	\$ 145,706,556.76	\$ 3,142,551.39	\$ 148,849,108.15	4.979%
2003	\$ 135,873,383.10	\$ 5,916,502.64	\$ 141,789,885.74	4.284%
2002	\$ 129,999,746.71	\$ 5,964,898.31	\$ 135,964,645.02	4.470%
2001	\$ 125,989,180.08	\$ 4,157,530.79	\$ 130,146,710.87	0.335%
2000	\$ 124,231,797.99	\$ 5,480,448.39	\$ 129,712,246.38	1.586%
1999	\$ 126,859,142.09	\$ 828,503.90	\$ 127,687,645.99	7.609%
1998	\$ 118,658,863.52	\$ -	\$ 118,658,863.52	-29.003%
1997	\$ 167,131,874.33	\$ -	\$ 167,131,874.33	-13.505%
1996	\$ 193,226,378.73	\$ -	\$ 193,226,378.73	4.957%
1995	\$ 184,100,108.79	\$ -	\$ 184,100,108.79	0.856%
1994	\$ 182,537,983.61	\$ -	\$ 182,537,983.61	-7.976%
1993	\$ 198,358,895.89	\$ -	\$ 198,358,895.89	-4.141%
1992	\$ 206,927,361.79	\$ -	\$ 206,927,361.79	4.896%
1991	\$ 197,268,160.18	\$ -	\$ 197,268,160.18	3.277%
1990	\$ 191,008,817.18	\$ -	\$ 191,008,817.18	-18.148%
1989	\$ 233,357,881.12	\$ -	\$ 233,357,881.12	10.753%
1988	\$ 210,700,327.26	\$ -	\$ 210,700,327.26	20.731%
1987	\$ 174,520,466.90	\$ -	\$ 174,520,466.90	34.168%
1986	\$ 130,075,787.76	\$ -	\$ 130,075,787.76	13.697%
1985	\$ 114,405,851.01	\$ -	\$ 114,405,851.01	9.630%
1984	\$ 104,356,049.26	\$ -	\$ 104,356,049.26	23.681%
1983	\$ 84,375,487.60	\$ -	\$ 84,375,487.60	90.100%
1982	\$ 44,384,827.90	\$ -	\$ 44,384,827.90	24.785%
1981	\$ 35,569,141.41	\$ -	\$ 35,569,141.41	26.782%
1980	\$ 28,055,312.82	\$ -	\$ 28,055,312.82	18.059%
1979	\$ 23,763,757.07	\$ -	\$ 23,763,757.07	34.339%
1978	\$ 17,689,455.56	\$ -	\$ 17,689,455.56	
<b>Total</b>	<b>\$ 4,856,668,180.97</b>	<b>\$ 869,843,295.27</b>	<b>\$ 5,726,511,476.24</b>	

DART	Distributed	Funds Available for Distribution	Fund Total	Percent Growth
2015		\$ 59,749.89	\$ 59,749.89	-69.694%
2014	\$ 128,447.56	\$ 68,710.93	\$ 197,158.49	-68.529%
2013	\$ 410,852.54	\$ 215,617.19	\$ 626,469.73	-65.199%
2012	\$ 1,196,754.01	\$ 603,387.78	\$ 1,800,141.79	-11.142%
2011	\$ 1,953,112.15	\$ 72,743.66	\$ 2,025,855.81	10.053%
2010	\$ 1,637,924.92	\$ 202,880.30	\$ 1,840,805.22	27.303%
2009	\$ 1,410,788.04	\$ 35,212.24	\$ 1,446,000.28	-33.109%
2008	\$ 2,154,384.82	\$ 7,332.85	\$ 2,161,717.67	13.903%
2007	\$ 1,894,081.77	\$ 3,782.26	\$ 1,897,864.03	-41.203%
2006	\$ 3,227,807.86	\$ -	\$ 3,227,807.86	26.634%
2005	\$ 2,548,927.56	\$ -	\$ 2,548,927.56	-2.230%
2004	\$ 2,607,058.05	\$ -	\$ 2,607,058.05	-15.883%
2003	\$ 3,099,332.52	\$ -	\$ 3,099,332.52	-10.116%
2002	\$ 3,448,148.32	\$ -	\$ 3,448,148.32	-11.233%
2001	\$ 3,884,471.69	\$ -	\$ 3,884,471.69	-23.941%
2000	\$ 5,107,180.05	\$ -	\$ 5,107,180.05	38.933%
1999	\$ 3,675,998.75	\$ -	\$ 3,675,998.75	75.997%
1998	\$ 2,088,669.58	\$ -	\$ 2,088,669.58	157.116%
1997	\$ 812,345.26	\$ -	\$ 812,345.26	63.567%
1996	\$ 496,643.45	\$ -	\$ 496,643.45	23.617%
1995	\$ 401,760.68	\$ -	\$ 401,760.68	-17.252%
1994	\$ 485,520.73	\$ -	\$ 485,520.73	10.372%
1993	\$ 439,896.42	\$ -	\$ 439,896.42	272.549%
1992	\$ 118,077.39	\$ -	\$ 118,077.39	
<b>Total</b>	<b>\$ 43,228,184.12</b>	<b>\$ 1,269,417.10</b>	<b>\$ 44,497,601.22</b>	

**GROWTH IN THE COPYRIGHT ROYALTY FUNDS**

**As of March 31, 2016**

Satellite	Distributed	Funds Available for Distribution	Fund Total	Percent Growth
2015		\$ 58,521,044.56	\$ 58,521,044.56	-31.739%
2014		\$ 80,893,366.12	\$ 80,893,366.12	-8.075%
2013	\$ 51,448,085.10	\$ 34,283,293.22	\$ 85,731,378.32	-2.577%
2012	\$ 52,431,964.88	\$ 35,567,470.06	\$ 87,999,434.94	-7.064%
2011	\$ 47,191,054.08	\$ 47,497,141.21	\$ 94,688,195.29	-0.958%
2010	\$ 47,569,905.73	\$ 48,034,434.99	\$ 95,604,340.72	3.503%
2009	\$ 90,408,343.07	\$ 1,960,460.57	\$ 92,368,803.64	-2.195%
2008	\$ 93,882,974.54	\$ 558,546.40	\$ 94,441,520.94	1.617%
2007	\$ 90,929,269.91	\$ 2,009,001.30	\$ 92,938,271.21	0.542%
2006	\$ 90,430,345.69	\$ 2,006,752.12	\$ 92,437,097.81	5.933%
2005	\$ 85,276,466.54	\$ 1,983,517.66	\$ 87,259,984.20	8.437%
2004	\$ 78,517,338.21	\$ 1,953,046.52	\$ 80,470,384.73	8.796%
2003	\$ 71,282,625.08	\$ 2,681,976.21	\$ 73,964,601.29	-2.143%
2002	\$ 72,843,718.51	\$ 2,740,515.07	\$ 75,584,233.58	-10.056%
2001	\$ 81,155,220.12	\$ 2,879,553.96	\$ 84,034,774.08	4.738%
2000	\$ 77,177,988.28	\$ 3,055,659.44	\$ 80,233,647.72	-17.973%
1999	\$ 97,275,934.39	\$ 537,308.22	\$ 97,813,242.61	-20.502%
1998	\$ 123,038,811.72		\$ 123,038,811.72	147.266%
1997	\$ 49,759,622.45		\$ 49,759,622.45	39.929%
1996	\$ 35,560,579.56		\$ 35,560,579.56	33.887%
1995	\$ 26,560,160.09		\$ 26,560,160.09	22.372%
1994	\$ 21,704,529.50		\$ 21,704,529.50	45.515%
1993	\$ 14,915,705.85		\$ 14,915,705.85	79.212%
1992	\$ 8,322,921.38		\$ 8,322,921.38	121.151%
1991	\$ 3,763,460.28		\$ 3,763,460.28	8.806%
1990	\$ 3,458,868.93		\$ 3,458,868.93	28.035%
1989	\$ 2,701,496.64		\$ 2,701,496.64	
<b>Total</b>	<b>\$ 1,417,607,390.53</b>	<b>\$ 327,163,087.63</b>	<b>\$ 1,744,770,478.16</b>	

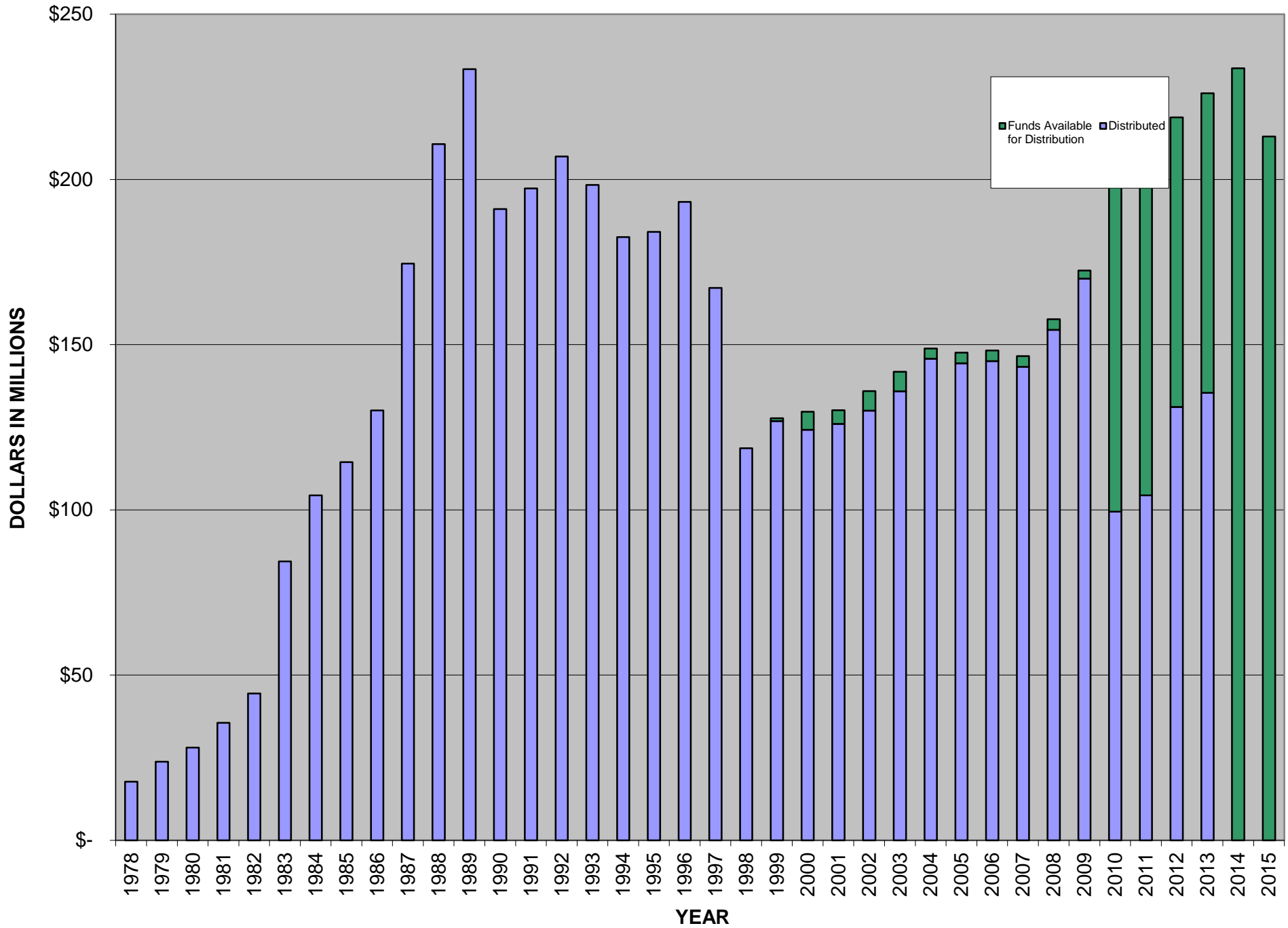
Jukebox	Distributed	Funds Available for Distributed	Fund Total	Percent Growth
1989	\$ 6,752,337.38		\$ 6,752,337.38	0.305%
1988	\$ 6,731,811.22		\$ 6,731,811.22	2.908%
1987	\$ 6,541,565.53		\$ 6,541,565.53	22.247%
1986	\$ 5,351,103.43		\$ 5,351,103.43	-2.989%
1985	\$ 5,515,961.19		\$ 5,515,961.19	-7.956%
1984	\$ 5,992,715.25		\$ 5,992,715.25	89.192%
1983	\$ 3,167,527.51		\$ 3,167,527.51	-4.618%
1982	\$ 3,320,896.88		\$ 3,320,896.88	180.660%
1981	\$ 1,183,245.97		\$ 1,183,245.97	-3.612%
1980	\$ 1,227,583.32		\$ 1,227,583.32	-9.729%
1979	\$ 1,359,885.45		\$ 1,359,885.45	21.220%
1978	\$ 1,121,834.39		\$ 1,121,834.39	
<b>Total</b>	<b>\$ 48,266,467.52</b>		<b>\$ 48,266,467.52</b>	

**Grand Total \$ 6,365,770,223.14 \$ 1,198,275,800.00 \$ 7,564,046,023.14**



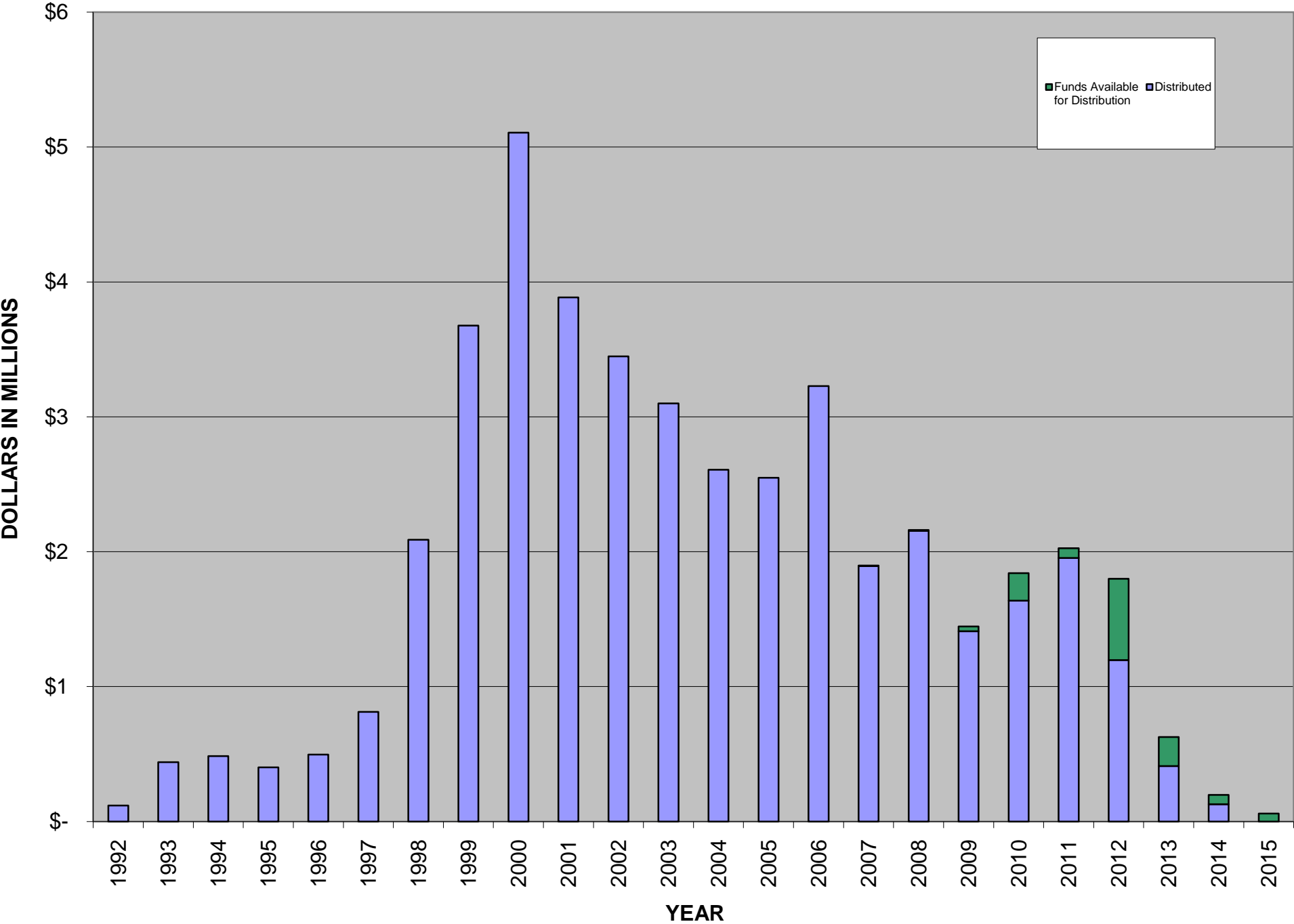
# CABLE FUND TOTAL

As of March 31, 2016



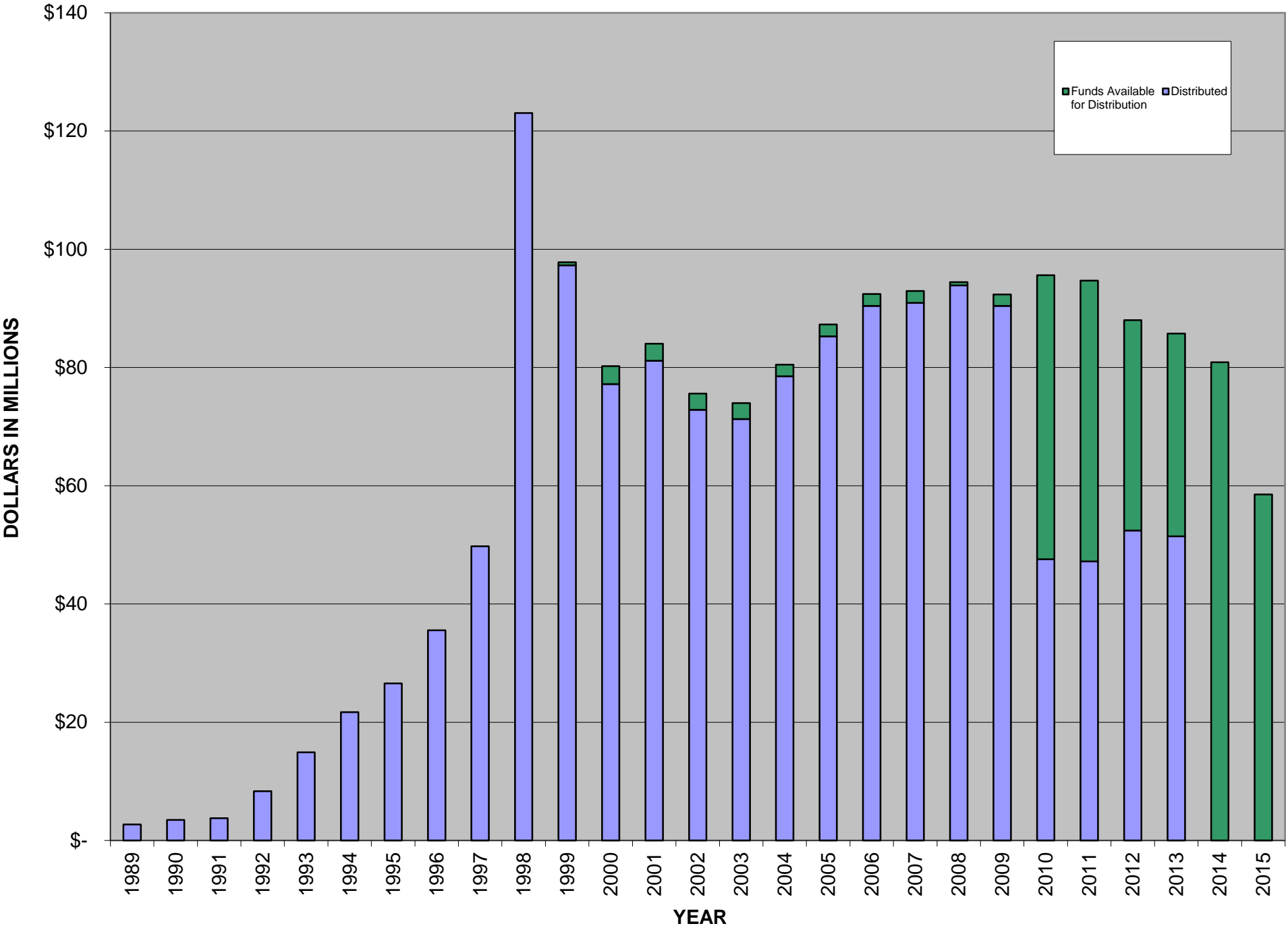
# DART FUND TOTAL

As of March 31, 2016



# SATELLITE FUND TOTAL

As of March 31, 2016



RECEIPTS:

Royalty fees deposited	\$214,546,269.17
Interest income	670,662.31
Gain on matured securities	231.73
Transfers in	1,746.00
CRJ Filing Fees	10,500.00
SOA Filing Fees	1,374,535.00
	-----
	\$216,603,944.21

EXPENDITURES:

LD operating costs	(\$1,967,743.00)
SOA Filing Fees	(1,374,535.00)
Refunds	(11,226.66)
Cost of investments	(210,568,807.44)
Cost of initial investments	(517,160.13)
CRJ Operating Costs	(194,164.60)
CRJ Filing Fees	(7,500.00)
Transfers out	(8,198.82)
	-----
	(\$214,649,335.65)

Funds available 1,954,608.56

PLUS:	
Face amount of securities due	\$210,573,827.29
Estimated interest income due	484,542.97
	-----
	\$211,058,370.26

LESS: -----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION -----  
\$213,012,978.82  
=====

RECEIPTS:

Royalty fees deposited	\$237,802,672.18
Interest income	1,044,178.83
Gain on matured securities	111,024.77
Transfers in	5,061.88
CRJ Filing Fees	3,150.00
SOA Filing Fees	1,450,960.00
	-----
	\$240,417,047.66

EXPENDITURES:

LD operating costs	(\$2,221,063.92)
Estimated LD Operating Costs	(1,540,540.00)
SOA Filing Fees	(1,450,960.00)
Refunds	(539,242.54)
Cost of investments	(233,423,868.00)
Cost of initial investments	(876,159.72)
CRJ Operating Costs	(12,332.14)
Estimated CRJ Operating Costs	(71,660.00)
CRJ Filing Fees	(3,150.00)
Transfers out	(133,811.78)
	-----
	(\$240,272,788.10)

Funds available 144,259.56

PLUS:	
Face amount of securities due	\$233,474,258.75
	-----
	\$233,474,258.75

LESS: -----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION -----  
\$233,618,518.31  
=====

RECEIPTS:

Royalty fees deposited	\$230,294,778.31
Interest income	512,022.16
Gain on matured securities	71,086.67
Transfers in	70,503.08
CRJ Filing Fees	5,400.00
SOA Filing Fees	722,730.00
	-----
	\$231,676,520.22

EXPENDITURES:

LD operating costs	(\$2,581,928.65)
Estimated LD Operating Costs	(1,500,000.00)
SOA Filing Fees	(722,730.00)
Refunds	(468,050.27)
Cost of investments	(90,665,977.52)
Cost of initial investments	(325,140.41)
CRJ Operating Costs	(3,907.64)
CRJ Filing Fees	(5,100.00)
Distributions of fees	(135,376,610.47)
Transfers out	(18,065.26)
	-----
	(\$231,667,510.22)

Funds available 9,010.00

PLUS:	
Face amount of securities due	\$90,685,550.18
	-----
	\$90,685,550.18

LESS: -----  
\$0.00

FUND AVAILABLE FOR DISTRIBUTION -----  
\$90,694,560.18  
=====

2012 Cable Royalty Fees  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$223,722,585.15
Interest income	247,132.18
Gain on matured securities	123,093.04
Transfers in	73,008.13
CRJ Filing Fees	300.00
SOA Filing Fees	14,890.00
	-----
	\$224,181,008.50

EXPENDITURES:

LD operating costs	(\$4,508,259.63)
SOA Filing Fees	(14,890.00)
Refunds	(780,134.26)
Cost of investments	(87,603,995.36)
Cost of initial investments	9,677.18
CRJ Operating Costs	(35,223.23)
CRJ Filing Fees	(300.00)
Distributions of fees	(131,154,417.29)
Transfers out	(83,455.91)
	-----
	(\$224,170,998.50)

Funds available 10,010.00

PLUS:	
Face amount of securities due	\$87,622,907.01
	-----
	\$87,622,907.01

LESS:	
Pending refunds	(\$13,404.02)
	-----
	(\$13,404.02)

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$87,619,512.99  
=====

RECEIPTS:

Royalty fees deposited	\$214,148,763.39
Interest income	4,564,416.83
Gain on matured securities	189,905.35
Transfers in	37,411.90
CRJ Filing Fees	1,200.00
SOA Filing Fees	7,640.00
	-----
	\$218,949,337.47

EXPENDITURES:

LD operating costs	(\$4,557,686.42)
SOA Filing Fees	(7,640.00)
Refunds	(956,743.46)
Cost of investments	(104,529,018.64)
Cost of initial investments	(4,403,011.33)
CRJ Operating Costs	(83,526.73)
CRJ Filing Fees	(1,200.00)
Distributions of fees	(104,372,898.09)
Transfers out	(27,602.80)
	-----
	(\$218,939,327.47)

Funds available 10,010.00

PLUS:	
Face amount of securities due	\$104,551,584.01
	-----
	\$104,551,584.01

LESS:	
Pending refunds	(\$26,170.40)
	-----
	(\$26,170.40)

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$104,535,423.61  
=====



2010 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$203,445,880.93
Interest income	2,510,246.32
Gain on matured securities	499,857.60
Transfers in	21,355.34
CRJ Filing Fees	7,200.00
SOA Filing Fees	2,385.00
	-----
	\$206,486,925.19

EXPENDITURES:

LD operating costs	(\$4,294,308.39)
SOA Filing Fees	(2,385.00)
Refunds	(534,993.93)
Cost of investments	(99,638,945.21)
Cost of initial investments	(2,504,485.38)
CRJ Filing Fees	(7,200.00)
Distributions of fees	(99,471,281.18)
Transfers out	(23,316.10)
	-----
	(\$206,476,915.19)

Funds available 10,010.00

PLUS:	
Face amount of securities due	\$99,660,454.93
	-----
	\$99,660,454.93

LESS:	
	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$99,670,464.93  
=====

2009 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$179,002,076.93
Interest income	4,127,359.71
Gain on matured securities	166,527.73
Transfers in	11,833.98
CRJ Filing Fees	1,200.00
SOA Filing Fees	230.00
	-----
	\$183,309,228.35

EXPENDITURES:

LD operating costs	(\$3,361,389.55)
SOA Filing Fees	(230.00)
Refunds	(3,652,198.12)
Cost of investments	(2,379,029.11)
Cost of initial investments	(3,698,588.42)
CRJ Operating Costs	(54,860.40)
CRJ Filing Fees	(1,200.00)
Distributions of fees	(170,007,071.26)
Transfers out	(144,651.49)
	-----
	(\$183,299,218.35)

Funds available 10,010.00

PLUS:	
Face amount of securities due	\$2,379,542.69
	-----
	\$2,379,542.69

LESS: -----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION -----  
\$2,389,552.69  
=====

2008 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$161,446,126.77
Interest income	5,320,311.26
Gain on matured securities	304,541.07
Transfers in	115,527.71
CRJ Filing Fees	1,800.00
	-----
	\$167,188,306.81

EXPENDITURES:

LD operating costs	(\$3,831,753.98)
Refunds	(1,767,955.16)
Cost of investments	(3,242,533.71)
Cost of initial investments	(3,610,548.68)
CRJ Operating Costs	(124,888.12)
Distributions of fees	(154,453,333.36)
Transfers out	(157,283.80)
	-----
	(\$167,188,296.81)

Funds available 10.00

PLUS:	
Face amount of securities due	\$3,243,233.70
	-----
	\$3,243,233.70

LESS:	
	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$3,243,243.70  
=====

RECEIPTS:

Royalty fees deposited	\$147,362,587.11
Interest income	5,780,682.14
Gain on matured securities	934,432.21
Transfers in	169,047.02
	-----
	\$154,246,748.48

EXPENDITURES:

LD operating costs	(\$3,071,700.94)
Refunds	(680,470.47)
Cost of investments	(3,179,415.58)
Cost of initial investments	(2,632,959.37)
CRJ Operating Costs	(1,121,374.91)
Distributions of fees	(143,324,976.34)
Transfers out	(235,840.87)
	-----
	(\$154,246,738.48)

Funds available 10.00

PLUS:

Face amount of securities due	\$3,180,101.94
	-----
	\$3,180,101.94

LESS:

	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$3,180,111.94  
=====

RECEIPTS:

Royalty fees deposited	\$143,501,455.81
Interest income	4,676,083.72
Gain on matured securities	4,882,238.65
Transfers in	104,081.15
	-----
	\$153,163,859.33

EXPENDITURES:

LD operating costs	(\$3,193,968.62)
Refunds	(612,233.68)
Cost of investments	(3,210,526.61)
Cost of initial investments	(414,567.33)
CARP operating costs	(6,055.82)
CRJ Operating Costs	(657,543.68)
Distributions of fees	(144,995,269.72)
Transfers out	(73,683.87)
	-----
	(\$153,163,849.33)

Funds available 10.00

PLUS:

Face amount of securities due	\$3,211,219.69
	-----
	\$3,211,219.69

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$3,211,229.69  
=====

RECEIPTS:

Royalty fees deposited	\$137,508,930.96
Interest income	2,530,840.27
Gain on matured securities	11,592,145.81
Transfers in	69,529.47
	-----
	\$151,701,446.51

EXPENDITURES:

LD operating costs	(\$3,120,721.22)
Refunds	(1,013,273.45)
Cost of investments	(3,176,567.24)
Cost of initial investments	410,084.57
CARP operating costs	(179,747.74)
CRJ Operating Costs	(145,864.98)
Distributions of fees	(144,379,726.84)
Transfers out	(95,619.61)
	-----
	(\$151,701,436.51)

Funds available 10.00

PLUS:

Face amount of securities due	\$3,177,252.99
	-----
	\$3,177,252.99

LESS:

	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

	-----
	\$3,177,262.99
	=====

2004 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$134,656,698.87
Interest income	2,044,025.85
Gain on matured securities	16,702,376.46
Transfers in	18,619.22
	-----
	\$153,421,720.40

EXPENDITURES:

LD operating costs	(\$2,801,691.30)
Refunds	(1,033,878.21)
Cost of investments	(3,141,863.14)
Cost of initial investments	(426,895.44)
CARP operating costs	(272,608.06)
Distributions of fees	(145,706,556.76)
Transfers out	(38,217.49)
	-----
	(\$153,421,710.40)

Funds available 10.00

PLUS:

Face amount of securities due	\$3,142,541.39
	-----
	\$3,142,541.39

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$3,142,551.39  
=====

2003 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$132,104,236.08
Interest income	2,056,401.12
Gain on matured securities	13,591,162.90
Transfers in	13,846.87
	-----
	\$147,765,646.97

EXPENDITURES:

LD operating costs	(\$2,877,591.11)
Refunds	(1,274,799.98)
Cost of investments	(5,915,215.68)
Cost of initial investments	(1,164,910.26)
CARP operating costs	(540,549.77)
Distributions of fees	(135,873,383.10)
Transfers out	(119,187.07)
	-----
	(\$147,765,636.97)

Funds available 10.00

PLUS:

Face amount of securities due	\$5,916,492.64
	-----
	\$5,916,492.64

LESS:

	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

	-----
	\$5,916,502.64
	=====



2002 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$130,869,319.27
Interest income	3,058,750.39
Gain on matured securities	8,633,367.85
Transfers in	118,791.81
	-----
	\$142,680,229.32

EXPENDITURES:

LD operating costs	(\$2,798,334.98)
Refunds	(1,501,079.43)
Cost of investments	(5,963,600.91)
Cost of initial investments	(2,062,437.34)
CARP operating costs	(333,086.49)
Distributions of fees	(129,999,746.71)
Transfers out	(21,933.46)
	-----
	(\$142,680,219.32)

Funds available 10.00

PLUS:  
Face amount of securities due \$5,964,888.31  
-----  
\$5,964,888.31

LESS:  
-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$5,964,898.31  
=====

2001 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$122,937,503.89
Interest income	6,671,143.11
Gain on matured securities	8,853,674.35
Transfers in	158,211.77
	-----
	\$138,620,533.12

EXPENDITURES:

LD operating costs	(\$2,585,731.71)
Refunds	(812,271.04)
Cost of investments	(4,156,623.47)
Cost of initial investments	(4,353,731.68)
CARP operating costs	(393,033.45)
Distributions of fees	(125,989,180.08)
Transfers out	(329,951.69)
	-----
	(\$138,620,523.12)

Funds available 10.00

PLUS:

Face amount of securities due	\$4,157,520.79
	-----
	\$4,157,520.79

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$4,157,530.79  
=====

2000 CABLE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$120,433,622.79
Interest income	5,793,231.54
Gain on matured securities	10,506,501.44
Transfers in	242,022.79
	-----
	\$136,975,378.56

EXPENDITURES:

LD operating costs	(\$2,731,973.48)
Refunds	(2,780,928.83)
Cost of investments	(5,479,255.55)
Cost of initial investments	(1,132,268.88)
CARP operating costs	(312,892.85)
Distributions of fees	(124,231,797.99)
Transfers out	(306,250.98)
	-----
	(\$136,975,368.56)

Funds available 10.00

PLUS:	
Face amount of securities due	\$5,480,438.39
	-----
	\$5,480,438.39

LESS:	
	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$5,480,448.39  
=====

RECEIPTS:

Royalty fees deposited	\$113,131,115.18
Interest income	5,353,710.41
Gain on matured securities	15,002,991.69
Transfers in	360,747.66
	-----
	\$133,848,564.94

EXPENDITURES:

LD operating costs	(\$2,527,591.76)
Refunds	(2,040,455.23)
Cost of investments	(828,315.09)
Cost of initial investments	(829,341.46)
CARP operating costs	(99,889.30)
Arbitration costs	(436,192.50)
Distributions of fees	(126,859,142.09)
Transfers out	(227,627.51)
	-----
	(\$133,848,554.94)

Funds available 10.00

PLUS:	
Face amount of securities due	\$828,493.90
	-----
	\$828,493.90

LESS:	
	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$828,503.90  
=====

RECEIPTS:

Royalty fees deposited	\$58,456,825.66
Interest income	179,796.41
Gain on matured securities	32.81
SOA Filing Fees	4,350.00
	-----
	\$58,641,004.88

EXPENDITURES:

LD operating costs	(\$38,099.00)
SOA Filing Fees	(4,350.00)
Cost of investments	(57,967,796.89)
Cost of initial investments	(142,722.69)
CRJ Operating Costs	(79,326.30)
	-----
	(\$58,232,294.88)

Funds available 408,710.00

PLUS:

Face amount of securities due	\$57,967,832.98
Estimated interest income due	144,501.58
	-----
	\$58,112,334.56

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$58,521,044.56  
=====

RECEIPTS:

Royalty fees deposited	\$81,011,632.12
Interest income	156,119.98
Gain on matured securities	42,247.46
SOA Filing Fees	5,075.00
	-----
	\$81,215,074.56

EXPENDITURES:

LD operating costs	(\$53,451.99)
Estimated LD Operating Costs	(90,440.00)
SOA Filing Fees	(5,075.00)
Cost of investments	(80,871,547.85)
Cost of initial investments	(98,652.60)
CRJ Operating Costs	(63,317.12)
Estimated CRJ Operating Costs	(28,230.00)
	-----
	(\$81,210,714.56)

Funds available 4,360.00

PLUS:

Face amount of securities due	\$80,889,006.12
	-----
	\$80,889,006.12

LESS:

	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

	-----
	\$80,893,366.12
	=====

2013 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$85,873,599.74
Interest income	114,345.48
Gain on matured securities	25,396.00
SOA Filing Fees	4,350.00
	-----
	\$86,017,691.22

EXPENDITURES:

LD operating costs	(\$166,073.09)
Estimated LD Operating Costs	(100,000.00)
SOA Filing Fees	(4,350.00)
Cost of investments	(34,271,534.80)
Cost of initial investments	(21,792.97)
CRJ Operating Costs	(1,645.26)
CRJ Filing Fees	150.00
Distributions of fees	(51,448,085.10)
	-----
	(\$86,013,331.22)

Funds available 4,360.00

PLUS:

Face amount of securities due	\$34,278,933.22
	-----
	\$34,278,933.22

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$34,283,293.22  
=====

2012 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$88,061,222.44
Interest income	323,224.35
Gain on matured securities	47,990.34
SOA Filing Fees	1,450.00
	-----
	\$88,433,887.13

EXPENDITURES:

LD operating costs	(\$197,520.60)
SOA Filing Fees	(1,450.00)
Cost of investments	(35,555,434.47)
Cost of initial investments	(223,068.13)
CRJ Operating Costs	(19,789.05)
Distributions of fees	(52,431,964.88)
Transfers out	(300.00)
	-----
	(\$88,429,527.13)

Funds available 4,360.00

PLUS:	
Face amount of securities due	\$35,563,110.06
	-----
	\$35,563,110.06

LESS:	
	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$35,567,470.06  
=====



RECEIPTS:

Royalty fees deposited	\$94,760,258.34
Interest income	541,162.97
Gain on matured securities	89,211.66
SOA Filing Fees	1,450.00
	-----
	\$95,392,082.97

EXPENDITURES:

LD operating costs	(\$290,452.78)
SOA Filing Fees	(1,450.00)
Cost of investments	(47,482,530.84)
Cost of initial investments	(400,178.00)
CRJ Operating Costs	(21,957.27)
Distributions of fees	(47,191,054.08)
Transfers out	(100.00)
	-----
	(\$95,387,722.97)

Funds available 4,360.00

PLUS:

Face amount of securities due	\$47,492,781.21
	-----
	\$47,492,781.21

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$47,497,141.21  
=====

2010 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$96,071,422.73
Interest income	3,000,721.66
Gain on matured securities	175,585.40
SOA Filing Fees	1,450.00
	-----
	\$99,249,179.79

EXPENDITURES:

LD operating costs	(\$515,108.32)
SOA Filing Fees	(1,450.00)
Cost of investments	(48,019,708.66)
Cost of initial investments	(2,870,124.46)
CRJ Operating Costs	(268,522.62)
Distributions of fees	(47,569,905.73)
	-----
	(\$99,244,819.79)

Funds available 4,360.00

PLUS:  
Face amount of securities due \$48,030,074.99  
-----  
\$48,030,074.99

LESS:  
-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$48,034,434.99  
=====

2009 SATELLITE TV ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$92,303,240.64	
Interest income	2,274,593.61	
Gain on matured securities	92,752.06	
	-----	
		\$94,670,586.31

EXPENDITURES:

LD operating costs	(\$221,069.04)	
Cost of investments	(1,960,027.45)	
Cost of initial investments	(2,007,016.14)	
CRJ Operating Costs	(74,120.61)	
Distributions of fees	(90,408,343.07)	
	-----	
		(\$94,670,576.31)

Funds available 10.00

PLUS:

Face amount of securities due	\$1,960,450.57	
	-----	
		\$1,960,450.57

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$1,960,460.57  
=====

2008 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$93,334,108.31	
Interest income	4,487,441.49	
Gain on matured securities	173,375.58	
	-----	
		\$97,994,925.38

EXPENDITURES:

LD operating costs	(\$163,935.62)	
Cost of investments	(558,415.85)	
Cost of initial investments	(3,301,022.93)	
CRJ Operating Costs	(88,566.44)	
Distributions of fees	(93,882,974.54)	
	-----	
		(\$97,994,915.38)

Funds available 10.00

PLUS:

Face amount of securities due	\$558,536.40	
	-----	
		\$558,536.40

LESS:

	-----	
		\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

	-----	
		\$558,546.40
	=====	

RECEIPTS:

Royalty fees deposited	\$89,942,557.23	
Interest income	4,111,714.58	
Gain on matured securities	396,293.47	
	-----	
		\$94,450,565.28

EXPENDITURES:

LD operating costs	(\$58,387.47)	
Cost of investments	(2,008,557.70)	
Cost of initial investments	(1,454,238.12)	
CRJ Operating Costs	(102.08)	
Distributions of fees	(90,929,269.91)	
	-----	
		(\$94,450,555.28)

Funds available 10.00

PLUS:

Face amount of securities due	\$2,008,991.30	
	-----	
		\$2,008,991.30

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$2,009,001.30  
=====

2006 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$86,462,001.24
Interest income	3,005,572.36
Gain on matured securities	2,845,493.72
	-----
	\$92,313,067.32

EXPENDITURES:

LD operating costs	(\$34,582.88)
Refunds	(290.05)
Cost of investments	(2,006,309.00)
Cost of initial investments	273,654.61
CARP operating costs	(2,361.62)
CRJ Operating Costs	(111,505.83)
Distributions of fees	(90,430,345.69)
Transfers out	(1,316.86)
	-----
	(\$92,313,057.32)

Funds available 10.00

PLUS:

Face amount of securities due	\$2,006,742.12
	-----
	\$2,006,742.12

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$2,006,752.12  
=====

RECEIPTS:

Royalty fees deposited	\$78,309,711.18
Interest income	2,100,551.88
Gain on matured securities	7,042,425.39
Transfers in	1,316.86
	-----
	\$87,454,005.31

EXPENDITURES:

LD operating costs	(\$69,400.69)
Refunds	(912.03)
Cost of investments	(1,983,079.56)
Cost of initial investments	2,844.67
CARP operating costs	(70,097.31)
CRJ Operating Costs	(56,883.85)
Distributions of fees	(85,276,466.54)
	-----
	(\$87,453,995.31)

Funds available 10.00

PLUS:

Face amount of securities due	\$1,983,507.66
	-----
	\$1,983,507.66

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$1,983,517.66  
=====

2004 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$70,338,477.62
Interest income	765,528.42
Gain on matured securities	9,377,955.50
	-----
	\$80,481,961.54

EXPENDITURES:

LD operating costs	(\$28,472.53)
Cost of investments	(1,952,615.00)
Cost of initial investments	122,787.95
CARP operating costs	(106,313.75)
Distributions of fees	(78,517,338.21)
	-----
	(\$80,481,951.54)

Funds available 10.00

PLUS:

Face amount of securities due	\$1,953,036.52
	-----
	\$1,953,036.52

LESS:

	-----
	\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

	-----
	\$1,953,046.52
	=====



2003 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$67,504,619.52
Interest income	951,359.93
Gain on matured securities	6,191,271.40
	-----
	\$74,647,250.85

EXPENDITURES:

LD operating costs	(\$35,145.35)
Cost of investments	(2,681,387.36)
Cost of initial investments	(569,263.74)
CARP operating costs	(78,819.32)
Distributions of fees	(71,282,625.08)
	-----
	(\$74,647,240.85)

Funds available 10.00

PLUS:

Face amount of securities due	\$2,681,966.21
	-----
	\$2,681,966.21

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$2,681,976.21  
=====

RECEIPTS:

Royalty fees deposited	\$68,119,599.05
Interest income	2,565,555.19
Gain on matured securities	6,791,685.68
	-----
	\$77,476,839.92

EXPENDITURES:

LD operating costs	(\$14,296.26)
Cost of investments	(2,739,913.59)
Cost of initial investments	(1,770,448.77)
CARP operating costs	(108,452.79)
Distributions of fees	(72,843,718.51)
	-----
	(\$77,476,829.92)

Funds available 10.00

PLUS:

Face amount of securities due	\$2,740,505.07
	-----
	\$2,740,505.07

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$2,740,515.07  
=====

2001 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$74,028,320.30
Interest income	3,352,222.64
Gain on matured securities	8,491,882.99
	-----
	\$85,872,425.93

EXPENDITURES:

LD operating costs	(\$7,228.56)
Refunds	(116.47)
Cost of investments	(2,878,922.47)
Cost of initial investments	(1,761,136.17)
CARP operating costs	(69,662.99)
Distributions of fees	(81,155,220.12)
Transfers out	(129.15)
	-----
	(\$85,872,415.93)

Funds available 10.00

PLUS:

Face amount of securities due	\$2,879,543.96
	-----
	\$2,879,543.96

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$2,879,553.96  
=====

2000 SATELLITE ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$67,994,765.33	
Interest income	2,951,446.97	
Gain on matured securities	9,315,326.41	
Transfers in	129.15	
	-----	
		\$80,261,667.86

EXPENDITURES:

LD operating costs	(\$24,839.67)	
Refunds	(1,503.26)	
Cost of investments	(3,054,989.94)	
Cost of initial investments	43,632.02	
CARP operating costs	(45,968.73)	
Distributions of fees	(77,177,988.28)	
	-----	
		(\$80,261,657.86)

Funds available 10.00

PLUS:  
Face amount of securities due \$3,055,649.44  
-----  
\$3,055,649.44

LESS:  
-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$3,055,659.44  
=====

RECEIPTS:

Royalty fees deposited	\$80,674,006.74	
Interest income	4,866,473.30	
Gain on matured securities	13,574,810.01	
Transfers in	132,147.04	
	-----	
		\$99,247,437.09

EXPENDITURES:

LD operating costs	(\$40,282.71)	
Cost of investments	(537,182.25)	
Cost of initial investments	(1,164,597.82)	
CARP operating costs	(200,472.92)	
Distributions of fees	(97,275,934.39)	
Transfers out	(28,957.00)	
	-----	
		(\$99,247,427.09)

Funds available 10.00

PLUS:

Face amount of securities due	\$537,298.22	
	-----	
		\$537,298.22

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$537,308.22  
=====

2015 DART ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$145,787.74	
Interest income	139.46	
Gain on matured securities	4.37	
	-----	\$145,931.57

EXPENDITURES:

LD operating costs	(\$85,788.00)	
Cost of initial investments	(84.58)	
CRJ Operating Costs	(309.10)	
	-----	(\$86,181.68)

Funds available		59,749.89
-----------------	--	-----------

PLUS:		-----
		\$0.00

LESS:		-----
		\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION		-----
		\$59,749.89
		=====

RECEIPTS:

Royalty fees deposited	\$367,292.34	
Gain on matured securities	106.15	
	-----	\$367,398.49

EXPENDITURES:

LD operating costs	(\$80,224.09)	
Estimated LD Operating Costs	(69,020.00)	
Cost of investments	(68,686.10)	
CRJ Operating Costs	(20,900.74)	
Estimated CRJ Operating Costs	(110.00)	
Distributions of fees	(128,447.56)	
	-----	(\$367,388.49)

Funds available 10.00

PLUS:

Face amount of securities due	\$68,700.93	
	-----	\$68,700.93

LESS:

	-----	\$0.00
--	-------	--------

FUNDS AVAILABLE FOR DISTRIBUTION \$68,710.93  
=====

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04/13/2016

2013 DART ROYALTY FEES  
Balance Sheet  
As of 03/31/2016

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( 3 ) 03/31/2016

RECEIPTS:

Royalty fees deposited	\$748,777.16	
Interest income	1,031.18	
Gain on matured securities	194.51	
	-----	
		\$750,002.85

EXPENDITURES:

LD operating costs	(\$122,780.26)	
Cost of investments	(215,560.66)	
Cost of initial investments	(756.36)	
CRJ Operating Costs	(43.03)	
Distributions of fees	(410,852.54)	
	-----	
		(\$749,992.85)

Funds available 10.00

PLUS:

Face amount of securities due	\$215,607.19	
	-----	
		\$215,607.19

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$215,617.19  
=====



RECEIPTS:

Royalty fees deposited	\$1,992,396.27	
Interest income	8,360.08	
Gain on matured securities	719.20	
Transfers in	42,147.99	
	-----	
		\$2,043,623.54

EXPENDITURES:

LD operating costs	(\$232,234.85)	
Cost of investments	(603,247.55)	
Cost of initial investments	(7,122.85)	
CRJ Operating Costs	(196.55)	
Distributions of fees	(1,196,754.01)	
Transfers out	(4,057.73)	
	-----	
		(\$2,043,613.54)

Funds available 10.00

PLUS:

Face amount of securities due	\$603,377.78	
	-----	
		\$603,377.78

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$603,387.78  
=====

RECEIPTS:

Royalty fees deposited	\$2,375,791.26	
Interest income	13,992.20	
Gain on matured securities	1,059.47	
Transfers in	5,621.86	
	-----	
		\$2,396,464.79

EXPENDITURES:

LD operating costs	(\$262,797.73)	
Refunds	(1,480.69)	
Cost of investments	(72,717.96)	
Cost of initial investments	(13,562.82)	
CRJ Operating Costs	(672.10)	
Distributions of fees	(1,953,112.15)	
Transfers out	(92,111.34)	
	-----	
		(\$2,396,454.79)

Funds available 10.00

PLUS:

Face amount of securities due	\$72,733.66	
	-----	
		\$72,733.66

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$72,743.66  
=====

RECEIPTS:

Royalty fees deposited	\$1,988,179.66	
Interest income	3,453.16	
Gain on matured securities	2,256.54	
Transfers in	13,956.93	
	-----	
		\$2,007,846.29

EXPENDITURES:

LD operating costs	(\$161,566.62)	
Cost of investments	(202,826.51)	
Cost of initial investments	(4,581.32)	
CRJ Operating Costs	(672.99)	
Distributions of fees	(1,637,924.92)	
Transfers out	(263.93)	
	-----	
		(\$2,007,836.29)

Funds available 10.00

PLUS:

Face amount of securities due	\$202,870.30	
	-----	
		\$202,870.30

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION \$202,880.30  
=====

RECEIPTS:

Royalty fees deposited	\$1,584,215.78	
Interest income	4,596.16	
Gain on matured securities	1,274.68	
	-----	
		\$1,590,086.62

EXPENDITURES:

LD operating costs	(\$128,353.84)	
Refunds	(10,227.44)	
Cost of investments	(35,194.64)	
Cost of initial investments	(4,074.61)	
CRJ Operating Costs	(1,055.15)	
Distributions of fees	(1,410,788.04)	
Transfers out	(382.90)	
	-----	
		(\$1,590,076.62)

Funds available 10.00

PLUS:

Face amount of securities due	\$35,202.24	
	-----	
		\$35,202.24

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$35,212.24  
=====

2008 DART ROYALTY FEES  
FINANCIAL STATEMENT  
As of 03/31/2016

RECEIPTS:

Royalty fees deposited	\$2,179,520.76	
Interest income	29,189.70	
Gain on matured securities	1,667.72	
Transfers in	78,795.21	
	-----	
		\$2,289,173.39

EXPENDITURES:

LD operating costs	(\$105,776.82)	
Cost of investments	(7,321.27)	
Cost of initial investments	(20,383.80)	
CRJ Operating Costs	(479.22)	
Distributions of fees	(2,154,384.82)	
Transfers out	(817.46)	
	-----	
		(\$2,289,163.39)

Funds available 10.00

PLUS:

Face amount of securities due	\$7,322.85	
	-----	
		\$7,322.85

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

-----  
\$7,332.85  
=====

RECEIPTS:

Royalty fees deposited	\$1,940,136.34	
Interest income	24,188.76	
Gain on matured securities	18,102.95	
Transfers in	20,823.35	
	-----	
		\$2,003,251.40

EXPENDITURES:

LD operating costs	(\$81,543.33)	
Refunds	(1,168.83)	
Cost of investments	(3,771.45)	
Cost of initial investments	(9,105.22)	
CRJ Operating Costs	(12,830.16)	
Distributions of fees	(1,894,081.77)	
Transfers out	(740.64)	
	-----	
		(\$2,003,241.40)

Funds available 10.00

PLUS:

Face amount of securities due	\$3,772.26	
	-----	
		\$3,772.26

LESS:

-----  
\$0.00

FUNDS AVAILABLE FOR DISTRIBUTION

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\$3,782.26  
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